

AMNESTY INTERNATIONAL TURKEY and its ECONOMIC ENTERPRISE

**CONSOLIDATED FINANCIAL STATEMENTS &
INDEPENDENT AUDITOR'S REPORT
FOR THE FISCAL PERIOD 1 JANUARY – 31 DECEMBER 2024**

INDEPENDENT AUDITOR'S REPORT

To the Board of Directors of Amnesty International Turkey and its Economic Enterprise

Audit of the Consolidated Financial Statements

1) Opinion

We have audited the consolidated financial statements of Amnesty International Turkey and its Economic Enterprise (the "Group"), which includes the consolidated statement of financial position as of 31 December 2024 and the consolidated income statement for the fiscal period then ended.

In our opinion, the accompanying consolidated financial statements present fairly, in all material respects, the financial position of Amnesty International Turkey and its Economic Enterprise as of 31 December 2024, and its financial performance for the fiscal period then ended, in accordance with the recognition and measurement principles set forth in the General Communiqué on the Implementation of the Accounting System issued by the Ministry of Finance.

2) Basis for Opinion

We conducted our audit in accordance with the International Standards on Auditing ("ISA") which are part of Turkish Auditing Standards issued by the Public Oversight, Accounting and Auditing Standards Authority of Turkey (the "POA"). Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We hereby declare that we are independent of Amnesty International in accordance with the Code of Ethics for Independent Auditors (the "IESBA Code") and the ethical requirements regarding independent audit in the relevant regulations issued by POA. We have also fulfilled other ethical responsibilities in accordance with the Code of Ethics and the relevant regulations. We believe that the audit evidence we have obtained during the independent audit provides a sufficient and appropriate basis for our opinion.

3) Other Matter

The financial statements below have been prepared in accordance with the measurement and recognition principles of the Accounting System Implementation General Communiqué published by the Ministry of Finance, in all its important aspects, and these principles are different from the accounting principles, International Financial Reporting Standards ("IFRS") and Turkish Financial Reporting Standards ("TFRS") published by the POA. The effects of these differences have not been measured. Therefore, the financial statements below have not been prepared in order to present the financial position, operating results and changes in financial position in accordance with the accounting principles, IFRS and TFRS valid in the countries. The Group's financial statements for the accounting period ending on 31 December 2023 were audited by another independent auditor and a positive opinion was given on the consolidated financial statements in the audit report dated 12 June 2024.

4) Responsibilities of Management and Those Charged with Governance for the Financial Statements

Management of the Group is responsible for the preparation and fair presentation of the financial statements in accordance with the Uniform Chart of Accounts of Turkey, and for such internal controls as management determines are necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error. In preparing the financial statements, management is responsible for assessing the Group's ability to continue as a going concern, disclosing, as applicable, matters related to going concern, and using the going concern basis of accounting unless management either intends to liquidate the Group or to cease operations, or has no realistic alternative but to do so. Those charged with governance are responsible for overseeing the Group's financial reporting process.

5) Auditor's Responsibilities for the Audit of the Financial Statements

The auditor's responsibilities in the audit are as follows:

Our objective is to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with the ISAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error, and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users based on the financial statements.

As part of an audit in accordance with the ISAs, we exercise professional judgment and maintain professional skepticism throughout the audit. In addition, we:

- Identify and assess the risks of material misstatement of the financial statements due to fraud or error; design and perform audit procedures responsive to those risks; and obtain sufficient and appropriate audit evidence to provide a basis for our opinion. Acknowledge that the risk of not detecting a material misstatement due to fraud is higher than the risk of not detecting one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or override of internal control.
- Evaluate the Group's internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on whether there is a material uncertainty related to events or conditions that may cast significant doubt on the Group's ability to continue as a going concern, and whether management's use of the going concern basis of accounting is appropriate, based on the audit evidence obtained. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Group to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the consolidated financial statements, including the disclosures, and whether the consolidated financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control identified during our audit.

DENGE BAĞIMSIZ DENETİM SERBEST MUHASEBECİ MALİ MÜŞAVİRLİK A.Ş.

(Member of FORV/S MAZARS)

Denge Bağımsız Denetim
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Aziz Murat Demirtaş, Partner

İstanbul, 30 May 2025

AMNESTY INTERNATIONAL TURKEY and its ECONOMIC ENTERPRISE
AUDITED CONSOLIDATED BALANCE SHEET AS OF 31 DECEMBER 2024

(Unless otherwise stated, all amounts are shown in full in Turkish Lira ("TRY").)

ASSETS	AUDITED CURRENT PERIOD 31.12.2024			AUDITED PREVIOUS PERIOD 31.12.2023		
I. CURRENT ASSETS			47.382.600			25.340.746
A. Cash and Cash Equivalents		46.744.243			24.765.674	
1 Cash	4.615			3.616		
2 Banks	46.273.742			24.723.125		
3 Other Cash Equivalents	465.886			38.933		
C. Trade Receivables		269.935			16.454	
1 Customers	700			1.385		
2 Deposits and Guarantees Given	269.235			15.069		
D. Other Receivables		135.837			44.945	
1 Receivables from Personnel	--			--		
2 Other Miscellaneous Receivables	135.837			44.945		
E. Inventories		84.504			385.191	
1 Other Inventories	84.504			90.923		
2 Advances Given to Suppliers	--			294.268		
H. Other Current Assets		148.081			128.482	
1 Deferred VAT	126.599			124.490		
2 Prepaid Taxes and Funds	5.906			3.764		
3 Work Advance	--			--		
4 Personnel Advances	15.576			228		
II. NON-CURRENT ASSETS			396.076			144.700
D. Tangible Assets		--			123.653	
1 Machinery, Plant and Equipment	1.014			1.014		
2 Fixtures	801.482			548.029		
3 Other Tangible Assets	5.303			5.303		
4 Accumulated Depreciation (-)	(807.799)			(430.693)		
E. Intangible Assets		--			2.206	
1 Rights	6.733			--		
2 Special Costs	174.738			174.738		
3 Accumulated Depreciation (-)	(181.471)			(172.532)		
G. Deferred Expenses and Income		396.076			18.841	
1 Prepaid Expenses for the Future	396.076			18.841		
TOTAL ASSETS			47.778.676			25.485.446

AMNESTY INTERNATIONAL TURKEY and its ECONOMIC ENTERPRISE
AUDITED CONSOLIDATED BALANCE SHEET AS OF 31 DECEMBER 2024

(Unless otherwise stated, all amounts are shown in full in Turkish Lira ("TRY").)

LIABILITIES & EQUITY	AUDITED CURRENT PERIOD 31.12.2024			AUDITED PREVIOUS PERIOD 31.12.2023		
I. CURRENT LIABILITIES			2.049.776			1.356.259
B. Trade Payables		815.214			447.752	
1 Suppliers	790.214			447.752		
2 Other Trade Payables	25.000			--		
C. Other Liabilities		25.908			44.903	
1 Payables to Personnel	11.587			38.180		
2 Other Miscellaneous Liabilities	14.321			6.723		
D. Advances Received		--			--	
1 Other Advances Received	--			--		
F. Taxes Payables and Other Liabilities		1.208.654			863.604	
1 Taxes Payable	543.338			257.303		
2 Social Security Premiums Payable	619.981			606.301		
3 Other Payables	45.335			--		
II. NON-CURRENT LIABILITIES			7.540.475			--
G. Long Term Deferred Income		7.540.475			--	
1 Revenues for Future Years	7.540.475			--		
III. EQUITY			38.188.425			24.129.187
A. Paid-in Capital		124.238			99.714	
1 Positive Difference of Capital Adjustment	124.238			99.714		
D. Retained Earnings		28.385.328			11.128.655	
1 Retained Earnings	28.385.328			11.128.655		
E. Accumulated Losses		(5.307.142)			(2.787.136)	
1 Accumulated Losses (-)	(5.307.142)			(2.787.136)		
F. Net Profit / Loss for the Period		14.986.001			15.687.954	
1 Net Profit / Loss for the Period	14.986.001			15.687.954		
TOTAL LIABILITIES & EQUITY			47.778.676			25.485.446

AMNESTY INTERNATIONAL TURKEY and its ECONOMIC ENTERPRISE
AUDITED CONSOLIDATED INCOME STATEMENT
FOR THE FISCAL PERIOD 1 JANUARY - 31 DECEMBER 2024

(Unless otherwise stated, all amounts are shown in full in Turkish Lira ("TRY").)

	1.01.2024 31.12.2024	1.01.2023 31.12.2023
A. GROSS SALES	49.408.507	30.968.513
1 Domestic Sales	6.501.322	4.471.444
2 Internationally Sourced Revenues	41.894.475	25.583.986
3 Other Revenues	1.012.710	913.083
B. SALES DISCOUNTS	(15.160)	(19.770)
1 Sales Returns (-)	(15.160)	(19.770)
C. NET SALES	49.393.347	30.948.743
D. COST OF SALES (-)	(426.857)	(232.741)
1 Cost of Services Rendered (-)	(341.778)	(176.071)
2 Cost of Other Sales (-)	(85.079)	(56.670)
GROSS PROFIT / LOSS	48.966.490	30.716.002
E. OPERATING EXPENSES	(37.835.067)	(27.880.613)
1 General Administrative Expenses (-)	(37.835.067)	(27.880.613)
OPERATING PROFIT / LOSS	11.131.423	2.835.389
F. OTHER OPERATING INCOME AND GAINS	4.701.767	13.731.977
1 Interest Income	1.197.437	269.707
2 Foreign Exchange Gains	2.561.532	13.462.270
3 Gains from Inflation Adjustment	942.798	--
G. OTHER OPERATING EXPENSES AND LOSSES	(844.001)	(879.322)
1 Foreign Exchange Losses (-)	(844.001)	(879.322)
PROFIT / LOSS FROM ORDINARY ACTIVITIES	14.989.189	15.688.044
I. NON-OPERATING INCOME AND GAINS	--	1.505
1 Extraordinary Income and Gains	--	1.505
J. NON-OPERATING EXPENSES AND LOSSES	(3.188)	(1.595)
1 Extraordinary Expenses and Losses (-)	(3.188)	(1.595)
PROFIT / LOSS FOR THE PERIOD	14.986.001	15.687.954
K. INCOME TAX EXPENSES (-)	--	--
NET PROFIT / LOSS FOR THE PERIOD	14.986.001	15.687.954

AMNESTY INTERNATIONAL TURKEY and its ECONOMIC ENTERPRISE
AUDITED ADJUSTMENT DETAILS INCOME - EXPENSE BREAKDOWN TABLE (ACTUAL vs BUDGET)
FOR THE FISCAL PERIOD 1 JANUARY - 31 DECEMBER 2024

(Unless otherwise stated, all amounts are shown in full in Turkish Lira ("TRY"))

ADJUSTMENT DETAILS TABLE					
Amount (TRY)	Description	Date of journal entry	Affected P&L accounts	Affected BS accounts	
203,83	written-off cost	06.01.2024	344 - Mail processing, distribution, postage and couriers	991 - Retained surplus/deficit for period	
12.340,78	Adjusted Intercompany Revenue FY2024 (LONS-FTI000000000477 invoice for GA Farepool & charges 2024 was meant to be set off against RAM 2025, cancelled and written off - 280 GBP)	08.11.2024	266 - Subsistence	991 - Retained surplus/deficit for period	
7.540.475,48	Adjusted Intercompany Revenue FY2024 (RAM 2025 first instalment amount received in Dec 2024, 7.540.475,48 TRY. This amount is recorded as following year's deferred income under BS account, non-currend deferred income)	25.12.2024	170 - Total Intercompany Revenue	915 - Deferred income (non-current)	
95,18	added cost	31.12.2024	344 - Mail processing, distribution, postage and couriers	991 - Retained surplus/deficit for period	
942.797,80	added revenue (inflation adjustment profit)	31.12.2024	199 - Unallocated revenue	991 - Retained surplus/deficit for period	
6.443,82	added cost (fx revaluation)	31.12.2024	447 - Foreign exchange losses	991 - Retained surplus/deficit for period	
13.578,77	added cost (fx revaluation)	31.12.2024	447 - Foreign exchange losses	991 - Retained surplus/deficit for period	
8.318,95	added cost (fx revaluation)	31.12.2024	447 - Foreign exchange losses	991 - Retained surplus/deficit for period	
14.986.001,19	adjusted net surplus	31.12.2024	100 - Net Surplus/Deficit	991 - Retained surplus/deficit for period	

AMNESTY INTERNATIONAL TURKEY and its ECONOMIC ENTERPRISE
AUDITED ADJUSTED CONSOLIDATED INCOME - EXPENSE BREAKDOWN TABLE (ACTUAL vs BUDGET)
FOR THE FISCAL PERIOD 1 JANUARY - 31 DECEMBER 2024

(Unless otherwise stated, all amounts are shown in full in Turkish Lira ("TRY"))

Amnesty International Turkey Branch Consolidated Revenue & Expense Statement Items Classified // FY 2024 (ADJUSTED VERSION)

REVENUE	Priorities 1 and 2	Total Flexible areas of work	Total Priorities 1, 2 and flexible areas of work	Growing our resources	Total Strategic Priorities, Flexible areas and growing our resources	Total Operational Enabler Expense	Total Core Costs	Intercompany - All AI entities	Total cost centres 2022-2030
120 - Total Fundraising Revenue			-	8.259.259,65	8.259.259,65	-	-	-	8.259.259,65
140 - Total Other Revenue			-	3.594.363,60	3.594.363,60	-	-	-	3.594.363,60
199 - Unallocated revenue (adj.)			-	942.797,80	942.797,80	-	-	-	942.797,80
115 - Total 3rd Party Revenue	-	-	-	12.796.421,05	12.796.421,05	-	-	-	12.796.421,05
170 - Total Intercompany Revenue (adj.)			-	-	-	-	-	40.155.500,01	40.155.500,01
110 - Total Revenue	-	-	-	12.796.421,05	12.796.421,05	-	-	40.155.500,01	52.951.921,06
EXPENSE									
210 - Total external fundraising expense	153.072,36	-	153.072,36	1.881.478,06	2.034.550,42	-	-	-	2.034.550,42
220 - Total Costs of goods sold	-	-	-	276.721,94	276.721,94	-	-	-	276.721,94
230 - Total staff cost	8.677.576,23	1.461.143,44	10.138.719,67	3.035.111,34	13.173.831,01	42.064,00	12.583.838,98	-	25.799.733,99
250 - Total Third Party Human Rights Expense	-	-	-	-	-	-	-	-	-
260 - Total Travel Expense (adj.)	163.194,60	-	163.194,60	1.385,00	164.579,60	-	804.759,13	-	969.338,73
270 - Total Media and Communications Expense	716.735,34	29.411,75	746.147,09	4.040,00	750.187,09	202.014,17	161.463,29	-	1.113.664,55
280 - Total Publication and Printing Expense	88.547,50	-	88.547,50	80.000,00	168.547,50	1.080,00	18.788,00	-	188.415,50
310 - Total Professional and Consultancy Expense	956.282,50	-	956.282,50	46.034,71	1.002.317,21	840,00	1.008.302,93	-	2.011.460,14
330 - Total Premises Expenses	228.917,23	-	228.917,23	9.510,00	238.427,23	339.954,91	2.914.675,24	-	3.493.057,38
340 - Total Office Expense (adj.)	11.196,49	-	11.196,49	241,56	11.438,05	85.126,87	162.762,71	-	259.327,63
360 - Total Insurance Expense	-	-	-	-	-	-	-	-	-
370 - Total Equipment Expense	81.642,00	3.690,00	85.332,00	2.273,50	87.605,50	7.635,00	49.854,55	-	145.095,05
380 - Total Depreciation	6.732,86	-	6.732,86	-	6.732,86	-	377.105,92	-	383.838,78
410 - Total Property and Equipment Impairment Expense	-	-	-	-	-	-	-	-	-
420 - Total Amortisation Expense	-	-	-	-	-	-	2.206,40	-	2.206,40
430 - Total Intangible Asset Impairment Expense	-	-	-	-	-	-	-	-	-
440 - Total Financial Expense (adj.)	-	-	-	113.337,02	113.337,02	-	939.267,00	-	1.052.604,02
450 - Total Other Expenditure	127.054,13	5.882,35	132.936,48	681,00	133.617,48	5.864,94	96.422,92	-	235.905,34
589 - Unallocated expenditure	-	-	-	-	-	-	-	-	-
205 - Total 3rd Party Expenditure	11.210.951,24	1.500.127,54	12.711.078,78	5.450.814,13	18.161.892,91	684.579,89	19.119.447,07	-	37.965.919,87
560 - Total Intercompany Expense			-	-	-	-	-	-	-
590 - Total Other Comprehensive Income			-	-	-	-	-	-	-
200 - Total Expenditure	11.210.951,24	1.500.127,54	12.711.078,78	5.450.814,13	18.161.892,91	684.579,89	19.119.447,07	-	37.965.919,87
100 - Net Surplus/Deficit	-	1.500.127,54	-	7.345.606,92	-	684.579,89	-	40.155.500,01	14.986.001,19

**AMNESTY INTERNATIONAL TURKEY and its ECONOMIC ENTERPRISE
AUDITED ORIGINAL CONSOLIDATED INCOME – EXPENSE BREAKDOWN TABLE (ACTUAL vs BUDGET)
FOR THE FISCAL PERIOD 1 JANUARY - 31 DECEMBER 2024**

(Unless otherwise stated, all amounts are shown in full in Turkish Lira (“TRY”).)

Amnesty International Turkey Branch Consolidated Revenue & Expense Statement Items Classified // FY 2024 (SUBMITTED ORIGINAL)									
REVENUE	Priorities 1 and 2	Total Flexible areas of work	Total Priorities 1, 2 and flexible areas of work	Growing our resources	Total Strategic Priorities, Flexible areas and growing our resources	Total Operational Enabler Expense	Total Core Costs	Intercompany - All AI entities	Total cost centres 2022-2030
120 - Total Fundraising Revenue			-	8.259.260	8.259.260	-	-	-	8.259.260
140 - Total Other Revenue			-	3.594.364	3.594.364	-	-	-	3.594.364
199 - Unallocated revenue			-	-	-	-	-	-	-
115 - Total 3rd Party Revenue	-	-	-	11.853.623	11.853.623	-	-	-	11.853.623
170 - Total Intercompany Revenue	-	-	-	-	-	-	-	47.708.316	47.708.316
110 - Total Revenue	-	-	-	11.853.623	11.853.623	-	-	47.708.316	59.561.940
EXPENSE									
210 - Total external fundraising expense	153.072	-	153.072	1.881.478	2.034.550	-	-	-	2.034.550
220 - Total Costs of goods sold	-	-	-	276.722	276.722	-	-	-	276.722
230 - Total staff cost	8.677.576	1.461.143	10.138.720	3.035.111	13.173.831	42.064	12.583.839	-	25.799.734
250 - Total Third Party Human Rights Expense	-	-	-	-	-	-	-	-	-
260 - Total Travel Expense	163.195	-	163.195	1.385	164.580	-	817.100	-	981.680
270 - Total Media and Communications Expense	716.735	29.412	746.147	4.040	750.187	202.014	161.463	-	1.113.665
280 - Total Publication and Printing Expense	88.548	-	88.548	80.000	168.548	1.080	18.788	-	188.416
310 - Total Professional and Consultancy Expense	956.283	-	956.283	46.035	1.002.317	840	1.008.303	-	2.011.460
330 - Total Premises Expenses	228.917	-	228.917	9.510	238.427	339.955	2.914.675	-	3.493.057
340 - Total Office Expense	11.196	-	11.196	242	11.438	85.127	162.871	-	259.436
360 - Total Insurance Expense	-	-	-	-	-	-	-	-	-
370 - Total Equipment Expense	81.642	3.690	85.332	2.274	87.606	7.635	49.855	-	145.095
380 - Total Depreciation	6.733	-	6.733	-	6.733	-	377.106	-	383.839
410 - Total Property and Equipment Impairment Expense	-	-	-	-	-	-	-	-	-
420 - Total Amortisation Expense	-	-	-	-	-	-	2.206	-	2.206
430 - Total Intangible Asset Impairment Expense	-	-	-	-	-	-	-	-	-
440 - Total Financial Expense	-	-	-	113.337	113.337	-	910.925	-	1.024.262
450 - Total Other Expenditure	127.054	5.882	132.936	681	133.617	5.865	96.423	-	235.905
589 - Unallocated expenditure	-	-	-	-	-	-	-	-	-
205 - Total 3rd Party Expenditure	11.210.951	1.500.128	12.711.079	5.450.814	18.161.893	684.580	19.103.555	-	37.950.028
560 - Total Intercompany Expense	-	-	-	-	-	-	-	-	-
590 - Total Other Comprehensive Income	-	-	-	-	-	-	-	-	-
200 - Total Expenditure	11.210.951	1.500.128	12.711.079	5.450.814	18.161.893	684.580	19.103.555	-	37.950.028
100 - Net Surplus/Deficit	- 11.210.951	- 1.500.128	- 12.711.079	6.402.809	- 6.308.270	- 684.580	- 19.103.555	47.708.316	21.611.912

AMNESTY INTERNATIONAL TURKEY and its ECONOMIC ENTERPRISE
AUDITED ADJUSTED CONSOLIDATED INCOME - EXPENSE TABLE (ACTUAL vs BUDGET)
FOR THE FISCAL PERIOD 1 JANUARY - 31 DECEMBER 2024

(Unless otherwise stated, all amounts are shown in full in Turkish Lira ("TRY").)

Amnesty International Turkey Branch Consolidated Revenue & Expense Statement Budget vs. Actuals FY 2024 (ADJUSTED VERSION)					
REVENUE	2024 Actual	2024 Budget	Variance Act vs Bud	Variance Act vs Bud (%)	Comments
121 - Regular Giving : Auto-payment	6.294.628	6.262.041	32.587	0,52%	
122 - Regular Giving: Other payment method	35.548	-	35.548	0,00%	
123 - Non-regular donation	141.115	79.200	61.915	78,18%	
127-134, 138, 139 - Other fundraising income	1.787.968	-	1.787.968	0,00%	
120 - Total Fundraising Revenue	8.259.260	6.341.241	1.918.018	30,25%	
140 - Total Other Revenue	3.594.364	148.000	3.446.364	2328,62%	
199 - Unallocated revenue (adj.)	942.797,80		942.798	0,00%	
115 - Total 3rd Party Revenue	4.537.161	148.000	4.389.161	2965,65%	
170 - Total Intercompany Revenue (adj.)	40.155.500	32.615.000	7.540.500	23,12%	
110 - Total Revenue	52.951.921	39.104.241	13.847.680	35,41%	
EXPENSE					
210 - Total external fundraising expense	2.034.550	2.581.168	-	-21,18%	
220 - Total Costs of goods sold	276.722	428.768	-	-35,46%	
230 - Total staff cost	25.799.734	28.778.462	-	-10,35%	
250 - Total Third Party Human Rights Expense	-	-	-	0,00%	
260 - Total Travel Expense (adj.)	969.339	85.000	884.339	1040,40%	
270 - Total Media and Communications Expense	1.113.665	986.000	127.665	12,95%	
280 - Total Publication and Printing Expense	188.416	465.000	-	-59,48%	
310 - Total Professional and Consultancy Expense	2.011.460	3.125.000	-	-35,63%	
330 - Total Premises Expenses	3.493.057	2.545.000	948.057	37,25%	
340 - Total Office Expense (adj.)	259.328	4.565.000	-	-94,32%	
360 - Total Insurance Expense	-	-	-	0,00%	
370 - Total Equipment Expense	145.095	485.000	-	-70,08%	
380 - Total Depreciation	383.839	120.000	263.839	219,87%	
410 - Total Property and Equipment Impairment Expense	-	-	-	0,00%	
420 - Total Amortisation Expense	2.206	-	2.206	0,00%	
430 - Total Intangible Asset Impairment Expense	-	-	-	0,00%	
440 - Total Financial Expense (adj.)	1.052.604	40.000	1.012.604	2531,51%	
450 - Total Other Expenditure	235.905	705.000	-	-66,54%	
205 - Total 3rd Party Expenditure	37.965.920	44.909.398	-	-15,46%	
560 - Total Intercompany Expense	-	-	-	0,00%	
590 - Total Other Comprehensive Income	-	-	-	0,00%	
200 - Total Expenditure	37.965.920	44.909.398	-	-15,46%	
100 - Net Surplus/Deficit	14.986.001	5.805.157	20.791.158	-358,15%	

**AMNESTY INTERNATIONAL TURKEY and its ECONOMIC ENTERPRISE
AUDITED ORIGINAL CONSOLIDATED INCOME – EXPENSE TABLE (ACTUAL vs BUDGET)
FOR THE FISCAL PERIOD 1 JANUARY - 31 DECEMBER 2024**

(Unless otherwise stated, all amounts are shown in full in Turkish Lira (“TRY”).)

Amnesty International Turkey Branch Consolidated Revenue & Expense Statement Budget vs. Actuals FY 2024 (SUBMITTED ORIGINAL)					
REVENUE	2024 Actual	2024 Budget	Variance Act vs Bud	Variance Act vs Bud (%)	Comments
121 - Regular Giving - Auto-payment	6.294.628	6.262.041	32.587	0,52%	
122 - Regular Giving: Other payment method	35.548	-	35.548	0,00%	
123 - Non-regular donation	141.115	79.200	61.915	78,18%	
127-134, 138, 139 - Other fundraising income	1.787.968	-	1.787.968	0,00%	
120 - Total Fundraising Revenue	8.259.260	6.341.241	1.918.018	30,25%	
140 - Total Other Revenue	3.594.364	148.000	3.446.364	2328,62%	
115 - Total 3rd Party Revenue	3.594.364	148.000	3.446.364	2328,62%	
170 - Total Intercompany Revenue	47.708.316	32.615.000	15.093.316	46,28%	
110 - Total Revenue	59.561.940	39.104.241	20.457.698	52,32%	
EXPENSE					
210 - Total external fundraising expense	2.034.550	2.581.168	-	-21,18%	
220 - Total Costs of goods sold	276.722	428.768	-	-35,46%	
230 - Total staff cost	25.799.734	28.778.462	-	-10,35%	
250 - Total Third Party Human Rights Expense	-	-	-	0,00%	
260 - Total Travel Expense	981.680	85.000	896.679	1054,92%	
270 - Total Media and Communications Expense	1.113.665	986.000	127.665	12,95%	
280 - Total Publication and Printing Expense	188.416	465.000	-	-59,48%	
310 - Total Professional and Consultancy Expense	2.011.460	3.125.000	-	-35,63%	
330 - Total Premises Expenses	3.493.057	2.545.000	948.057	37,25%	
340 - Total Office Expense	259.436	4.565.000	-	-94,32%	
360 - Total Insurance Expense	-	-	-	0,00%	
370 - Total Equipment Expense	145.095	485.000	-	-70,08%	
380 - Total Depreciation	383.839	120.000	263.839	219,87%	
410 - Total Property and Equipment Impairment Expense	-	-	-	0,00%	
420 - Total Amortisation Expense	2.206	-	2.206	0,00%	
430 - Total Intangible Asset Impairment Expense	-	-	-	0,00%	
440 - Total Financial Expense	1.024.262	40.000	984.263	2460,66%	
450 - Total Other Expenditure	235.905	705.000	-	-66,54%	
205 - Total 3rd Party Expenditure	37.950.028	44.909.398	6.959.370	-15,50%	
560 - Total Intercompany Expense	-	-	-	0,00%	
590 - Total Other Comprehensive Income	-	-	-	0,00%	
200 - Total Expenditure	37.950.028	44.909.398	6.959.370	-15,50%	
100 - Net Surplus/Deficit	21.611.912	- 5.805.157	27.417.069	-472,29%	